

PLEASE READ THIS FIRST

SECTION A: EMPLOYER DETAILS & INSTRUCTIONS

PURPOSE OF THIS FORM

This form enables employers to comply with Section 21 of the Employment Equity Act 55 of 1998, as amended.

This form contains the format for employment equity reporting by designated employers to the Department of Employment and Labour.

WHO COMPLETES THIS FORM?

All designated employers. Employers who wish to voluntarily comply with Chapter 3 of the Act are also required to complete this form.

WHEN SHOULD EMPLOYERS REPORT?

Designated employers must submit their report annually on the first working day of October or by 15 January of the following year in the case of electronic reporting.

Employers who become designated on or after the first working day of April but before the first working day of October must only submit their first report on the first working day of October of the following year.

SEND TO:

Employment Equity Registry The Department of Employment and Labour Private Bag X117 Pretoria 0001

Online Reporting: www.labour.gov.za Helpline: 0860101018

NO FAXED OR E-MAILED REPORTS WILL BE ACCEPTED

Trade name	COMBINED MOTOR HOLDINGS LTD
DTI registration name	COMBINED MOTOR HOLDING LIMITED
DTI registration number	1965/000270/06
PAYE/SARS number	7430784704
UIF reference number	0317968
EE reference number	750735
Seta classification	MANUFACTURING, ENGINEERING AND RELATED SERVICES
Industry/Sector	WHOLESALE AND RETAIL TRADE, REPAIR O MOTOR VEHICLES AND MOTORCYCLES
Industry Sub Sector	Wholesale and retail trade and, repair of motor vehicles and motorcycles, including sales of motor vehicles, wholesale of motor vehicles, retail of new and used motor vehicles, sale and maintenance of repair of motor vehicles and motorcycles and related parts and accessories retail of automotive fuel in specialised stores
Bargaining Council	Motor Industry
Telephone number	0315804200
Postal address	P.O BOX 1033 UMHLANGA ROCKS UMHLANGA ROCKS
City/Town	UMHLANGA ROCKS
Postal code	4320
Province	KWAZULU NATAL
Physical address	COMBINED MOTOR HOLDINGS LIMITED 1 WILTON CRESENT UMHLANGA RIDGE UMHLANGA RIDGE
City/Town	UMHLANGA ROCKS
Postal code	4319
Province	KWAZULU NATAL
Details of CEO/ Accounting	Officer at the time of submitting this report
Name and surname	JEBB MCINTOSH
Telephone number	0315804200
Fax number	0315804280
Email address	JDM@CMH.CO.ZA
Details of Employment Equity	Senior Manager at the time of submitting this report
Name and surname	NKANYEZI KHOWA
Telephone number	0315804200
Fax number	0315804280
Email address	nkanyezik@cmh.co.za
Information about the organ	nization at the time of submitting this report
Business type	Private Sector
Number of employees in the organization	150 or more
Is your organization an organ of State?	No
Is your organisation part of a group / holding company? If yes, please provide the name.	Yes Combined Motor Holdings Limited
Year for which this report is	2023

Please indicate below the preceding twelve month period the report covers (except for first time reporting where the period may be shorter):

From (date): 01/09/2022 To (date): 31/08/2023

Please indicate below the duration of your current employment equity plan:

From (date): 01/09/2023 To (date): 31/08/2025

PLEASE READ THIS FIRST

- a. The report should cover a twelve month period, except for first time reporting where this may not be possible and the months covered should be consistent from year to year for the duration of the plan.
- b. Employers must complete the EEA2 and the EEA4 forms and submit them together to the Department of Employment and Labour. Reports submitted by employers to the Department may only be hand delivered, posted or submitted online by the first working day of October or by 15 January of the following year only in the case of electronic reporting.
- c. An employer who becomes designated on or after the first working day of April, but before the first working day of October, must only submit its first report on the first working day of October in the following year.
- d. "Designated groups" mean Black people (i.e. Africans, Coloureds and Indians), women and people with disabilities who are citizens of the Republic of South Africa by birth or descent; or became citizens of the Republic of South Africa by naturalization (i) before 27 April 1994 or (ii) after 26 April 1994 and who would have been entitled to acquire citizenship by naturalisation prior to that date but who were precluded by apartheid policies.
- e. The alphabets "A", "C", "I", "W", "M" and "F" used in the tables have the following corresponding meanings and must be interpreted as "Africans", "Coloureds", "Indians", "Whites", "Males" and "Females" respectively.
- f. "Temporary employees" are those employees employed for less than three months.
- g. Guidelines on occupational levels are provided in the EEA9 Annexure of these regulations.
- h. Numerical goals must include the entire workforce profile, and not the difference between the current workforce profile and the projected workforce profile the employer seeks to achieve at the end of it's employment equity plan (EE Plan).
- Numerical targets must include the entire workforce profile, and not the difference between the current workforce profile and the projected workforce profile the employer seeks to achieve achieve by the next reporting period.
- j. All areas of the form must be fully and accurately completed and submitted by employers. Designated employers who fail to observe this provision will be deemed not to have reported.
- k. Employers must not leave blank spaces, use 'not applicable' (NA) or a 'dash' (-) when referring to the value "0" (Zero) or the word "No".

SECTION B: WORKFORCE PROFILE

- 1. WORKFORCE PROFILE
- 1.1 Please report the total number of employees (including employees with disabilities) in each of the following occupational levels: Note: A=Africans, C=Coloureds, I=Indians and W=Whites

Occupational Levels		Ma	ile			Fen	nale			reign ionals	Total
Occupational Levels	А	С	ı	W	А	С	ı	W	Male	Female	Total
Top management	4	1	7	47	4	3	2	11	1	0	80
Senior management	32	10	70	97	27	5	34	74	2	0	351
Professionally qualified and experienced specialists and mid-management	298	35	164	161	120	20	38	49	4	1	890
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents	103	18	20	15	74	15	33	32	0	0	310
Semi-skilled and discretionary decision making	392	33	89	30	149	28	28	36	1	0	786
Unskilled and defined decision making	96	4	2	3	91	1	1	3	2	1	204
TOTAL PERMANENT	925	101	352	353	465	72	136	205	10	2	2621
Temporary employees	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	925	101	352	353	465	72	136	205	10	2	2621

1.2 Please report the total number of employees with disabilities only in each of the following occupational levels: Note: A=Africans, C=Coloureds, I=Indians and W=Whites

Occupational Levels	Male Female Foreign Nationals				Total						
Occupational Levels	А	С	1	W	A	С	ı	W	Male	Female	Total
Top management	0	0	0	1	1	0	1	0	0	0	3
Senior management	1	1	1	0	1	0	0	0	0	0	4
Professionally qualified and experienced specialists and mid-management	1	0	2	3	0	0	0	0	0	0	6
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents	0	0	0	0	0	0	0	1	0	0	1
Semi-skilled and discretionary decision making	4	0	0	0	3	1	0	1	0	0	9
Unskilled and defined decision making	3	0	1	2	1	0	1	2	0	0	10
TOTAL PERMANENT	9	1	4	6	6	1	2	4	0	0	33
Temporary employees	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	9	1	4	6	6	1	2	4	0	0	33

SECTION C: WORKFORCE MOVEMENT

2. Recruitment

2.1 Please report the total number of new recruits, including people with disabilities. Note: A=Africans, C=Coloureds, I=Indians and W=Whites

Occupational Levels		Ma	ale			Fen	nale			reign ionals	Total
occupational Levels	А	С	ı	W	А	С	ı	w	Male	Female	Total
Top management	0	1	0	1	0	0	0	0	0	0	2
Senior management	5	5	12	41	5	0	4	7	1	0	80
Professionally qualified and experienced specialists and mid-management	225	24	99	107	51	17	15	33	1	0	572
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents	28	7	7	9	27	7	5	4	0	0	94
Semi-skilled and discretionary decision making	154	21	21	12	70	16	9	13	0	0	316
Unskilled and defined decision making	13	1	0	0	11	0	0	0	0	0	25
TOTAL PERMANENT	425	59	139	170	164	40	33	57	2	0	1089
Temporary employees	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	425	59	139	170	164	40	33	57	2	0	1089

3. Promotion

3.1 Please report the total number of promotions into each occupational level, including people with disabilities. Note: A=Africans, C=Coloureds, I=Indians and W=Whites

Occupational Levels		Ma	ale			Fen	nale			reign ionals	Total
Occupational Levels	А	С	1	W	А	С	ı	W	Male	Female	Total
Top management	1	0	1	2	0	0	1	0	0	0	5
Senior management	4	2	9	10	2	1	1	4	0	0	33
Professionally qualified and experienced specialists and mid-management	15	1	12	4	14	3	10	3	0	0	62
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents	13	4	0	2	9	1	1	1	0	0	31
Semi-skilled and discretionary decision making	7	0	1	0	2	0	0	0	0	0	10
Unskilled and defined decision making	0	0	0	0	0	0	0	0	0	0	0
TOTAL PERMANENT	40	7	23	18	27	5	13	8	0	0	141
Temporary employees	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	40	7	23	18	27	5	13	8	0	0	141

4. Termination

4.1 Please report the total number of terminations in each occupational level, including people with disabilities. Note: A=Africans, C=Coloureds, I=Indians and W=Whites

Occupational Levels	Male					Fen	nale			reign ionals	Total
Occupational Levels	А	С	ı	W	А	С	ı	w	Male	Female	Total
Top management	0	0	0	5	0	0	0	0	0	0	5
Senior management	8	6	15	41	11	1	7	8	0	0	97
Professionally qualified and experienced specialists and mid-management	196	19	103	114	53	13	20	47	0	0	565
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents	31	5	7	3	25	4	11	4	1	0	91
Semi-skilled and discretionary decision making	93	13	20	10	24	6	9	14	0	0	189
Unskilled and defined decision making	18	0	2	0	5	0	0	0	0	0	25
TOTAL PERMANENT	346	43	147	173	118	24	47	73	1	0	972
Temporary employees	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	346	43	147	173	118	24	47	73	1	0	972

SECTION D: SKILLS DEVELOPMENT

5. Skills Development

5.1 Please report the total number of people including people with disabilities, who received training ONLY for the purpose of achieving the numerical goals, and not the number of training courses attended by individuals. Note: A=Africans, C=Coloureds, I=Indians and W=Whites

		Ma	ıle			T			
Occupational Levels	А	С	I	W	А	С	I	W	Total
Top management	3	0	0	3	2	0	0	2	10
Senior management	17	9	13	15	18	2	10	20	104
Professionally qualified and experienced specialists and mid-management	195	21	76	79	120	10	35	3 4	570
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents	68	15	4	8	50	4	10	12	171
Semi-skilled and discretionary decision making	186	20	31	11	32	10	11	16	317
Unskilled and defined decision making	12	1	1	0	7	0	0	0	21
TOTAL PERMANENT	481	66	125	116	229	26	66	84	1193
Temporary employees	0	0	0	0	0	0	0	0	0
GRAND TOTAL	481	66	125	116	229	26	66	84	1193

SECTION E: NUMERICAL GOALS & TARGETS

6. Numerical Goals

6.1 Please indicate the numerical goals as contained in the EE Plan (i.e. the entire workforce profile including people with disabilities) you project to achieve at the end of your current Employment Equity Plan in terms of occupational levels. Note: A=Africans, C=Coloureds, I=Indians and W=Whites

Occupational Levels		Ма	ıle			Fen	nale			reign ionals	Total
Occupational Levels	А	С	1	W	А	С	1	W	Male	Female	Total
Top management	3	0	6	49	5	3	1	9	1	0	77
Senior management	33	8	65	104	29	4	35	69	1	0	348
Professionally qualified and experienced specialists and mid-management	236	32	162	144	116	11	30	54	3	1	789
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents	104	14	21	13	75	11	32	28	3	0	301
Semi-skilled and discretionary decision making	293	19	84	24	107	22	32	28	2	1	612
Unskilled and defined decision making	108	2	5	3	88	2	1	3	4	1	217
TOTAL PERMANENT	777	75	343	337	420	53	131	191	14	3	2344
Temporary employees	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	777	75	343	337	420	53	131	191	14	3	2344

7. Numerical Targets

7.1 Please indicate the numerical targets as contained in the EE Plan (i.e. the workforce profile including people with disabilities) you project to achieve at the end of the next reporting cycle, in terms of occupational levels.

Note: A=Africans, C=Coloureds, I=Indians and W=Whites

Occupational Levels		Ма	ıle			Fen	nale			reign ionals	Total
Occupational Levels	Α	С	I	W	А	С	ı	W	Male	Female	Total
Top management	3	0	6	49	5	3	1	9	1	0	77
Senior management	33	8	65	104	29	4	35	69	1	0	348
Professionally qualified and experienced specialists and mid-management	236	32	162	144	116	11	30	54	3	1	789
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents	104	14	21	13	75	11	32	28	3	0	301
Semi-skilled and discretionary decision making	293	19	84	24	107	22	32	28	2	1	612
Unskilled and defined decision making	108	2	5	3	88	2	1	3	4	1	217
TOTAL PERMANENT	777	75	343	337	420	53	131	191	14	3	2344
Temporary employees	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	777	75	343	337	420	53	131	191	14	3	2344

SECTION F: MONITORING & EVALUATION

8. Consultation

8.1 Please indicate below the stakeholders that were involved in the consultation process when developing and implementing your Employment Equity Plan and the preparation of this Employment Equity Report.

Consultation	Yes	No
Consultative body or employment equity forum	Yes	
Registered trade union (s)	Yes	
Employees	Yes	

9. Barriers and affirmative action measures

9.1 Please indicate which categories of employment policy or practice barriers to employment equity were identified. If your answer is 'Yes' to barriers in any of the categories, please indicate whether or not there are affirmative action measures developed and the time-frames to overcome them.

		Affirmative	Timeframe for Implement	tation of AA Measures
Categories	Barriers	Action Measures	Start Date (DD/MM/YYYY)	End Date (DD/MM/YYYY)
Recruitment Procedures	Yes	Yes	01/09/2023	31/08/2025
Advertising Positions	Yes	Yes	01/09/2023	31/08/2025
Selection criteria	Yes	Yes	01/09/2023	31/08/2025
Appointments	Yes	Yes	01/09/2023	31/08/2025
Job classification and grading	No	No		
Remuneration and benefits	Yes	Yes	01/09/2023	31/08/2025
Terms and conditions of employment	Yes	Yes	01/09/2023	31/08/2025
Job assignments	No	No		
Work environment and facilities	Yes	Yes	01/09/2023	31/08/2025
Training and development	No	No		
Performance and evaluation systems	No	No		
Promotions	No	No		
Transfers	No	No		
Succession and experience planning	Yes	Yes	01/09/2023	31/08/2025
Disciplinary measures	No	No		
Dismissals	No	No		
Retention of designated groups	Yes	Yes	01/09/2023	31/08/2025
Corporate culture	No	No		
Reasonable accommodation	No	No		
HIV and AIDS education and prevention programmes	No	No		
Assigned senior manager(s) to manage EE implementation	No	No		
Budget allocation in support of employment equity goals	No	No		
Time off for employment equity consultative committee to meet	No	No		

10. Monitoring and evaluation of implementation:

10.1 How regularly do you monitor progress on the implementation of the Employment Equity Plan? Please choose one.

Monthly	Quarterly
	Quarterly

10.2 Did you achieve the annual objectives as set out in your Employment Equity Plan for this period?

Yes	No	Please explain
		The annual Objectives have been achieved in all the occupational levels. Overall, the numeric targets have not been exceeded by 277. 1. Top Management: The target has been met for African males and is less by 1 African female. The Management development program has been implemented during the period of the EE Plan and resulted in a promotion of 1 African from Senior management to Top Management. 2. Senior Management: The workshop manager, finance and insurance Learnership, sales management and Frist car

rental management programs were implemented. The targets for coloured males are exceeded by 2 and exceeded by 1 with Coloured female. 3. Middle Management: 30 people from under-represented race groups were enrolled on the service advisor learnership program and have qualified as service advisor. 20 People from under-represented groups were enrolled onto a 3-year motor mechanic apprenticeship program. The Target for African male is exceeded by 62 and exceeded by 4 African females. 4. Junior Management: Recruitment was biased towards people from underrepresented race groups. The Target for Coloured male is exceeded by 4 and exceeded by 4 Coloured females. 5. Semi-skilled: Recruitment was biased towards people from underrepresented race group. The Target for African male is exceeded by 99 and exceeded by 42 in African females. 6. Unskilled: The Target for coloured male is exceeded by 2 and exceeded by 3 African females. 7. Employee's with a Disability: 6 employees with a disability were employed and enrolled onto a learnership program. 2 have been retained to permanent employment.

EEA2 Section G: Signature of the Chief Executive Officer/ Accounting Officer

Chief Executive Officer/Accounting Officer

I JEBB MCINTOSH (full Name) CEO/Accounting Officer of

 ${\tt COMBINED\ MOTOR\ HOLDINGS\ LTD\ hereby\ declare\ that\ I\ have\ read,\ approved\ and\ authorized\ this\ information.}$

Signed on this 12th day of January (month) year 2024

At (place) : Umhlanga

Chief Executive Officer/Accounting Officer